



**City of Willmar**

# **2013 Proposed Budget**

**Community Group Funding Requests**

Charlene Stevens, City Administrator

September 10, 2012

# City of Willmar

## Mission Statement

The City of Willmar is committed to providing responsible municipal service in an open, effective and efficient manner to all citizens of the local and area community. The ultimate goal is to preserve and enhance the quality of life for future generations.

## Goals

1. **Leadership:** Successful integration of new City Administrator
2. **Operations:** Efficient and effective services
3. **Infrastructure:** Efficient investments of transportation, facilities and technology
4. **Connections:** Strong public partnerships, engaged community and confidence in city government
5. **Development:** Thriving, dynamic, regional center

# Summary of Request

- 11 Funding Requests
- Total Requested = \$ 169,400
- Total Proposed for 2013 = \$112,500
- Total Funded in 2012 = \$134,500
- Reduction from 2012 = \$22,000

# Going Green Day

- Request from KWLM Radio.
- Requested \$6,500
- Recommendation of \$6,000.
- Bi-Annual Community Clean Up.

# Humane Society

- Requested \$10,000.
- Recommended \$10,000.
- 2012 Funding = \$10,000
- 3<sup>rd</sup> year of a five year commitment to fund \$10,000 per year for building of shelter.

# Kandiyohi Historical Society

- New Request
- Requested \$1,000 per year for 5 years
- Expansion of current building
- Recommending \$1,000 for 2013 and subsequent five years.

# Southwest Initiative Fund

- Requested \$10,000.
- Not recommended for funding.
- 2012 Funding also not recommended.
- Contribution is made by the EDC for the City

# West Central Industries

- Requested \$15,000.
- Recommend \$15,000.
- 2012 Funding = \$15,000.
- Supports the Meals on Wheels Program.

# **West Central Integration Collaborative**

- Requested \$42,000.
- Funded \$21,000.
- 2012 Funding = \$42,000.
- Supports Cultural Diversity.

# **Willmar Baseball Boosters**

- Requested \$14,000.
- Not recommended for funding.
- Received \$16,5000 in 2012, which was final funding commitment of City.
- Debt service for stadium.

# **Willmar Community Marketing Coalition**

- Request of \$1,500.
- Funded \$1,500.
- Last Funded in 2009.
- Promotes a positive public image of the City and community.
- Both the Willmar School District and Kandiyohi County Participate

# Willmar Design Center

- Requested \$43,400.
- Recommending \$32,000.
- 2012 Funding was \$25,000.
- Promotes Downtown, i.e. Becker Market, beautification, Holidayze.

# Willmar Fests

- Requested \$25,000
- Funded \$25,000
- 2012 received \$25,000
- Promotes a three day community wide festival.

# Willmar Lakes Area Chamber

- \$1,000 requested.
- \$1,000 recommended.
- 2012 also funded at \$1,000
- Supports the Leadership Perspectives Program.

# Discussion?