**FINANCE COMMITTEE MEETING**
**4:45 P.M. MONDAY, JUNE 25, 2012**
**CITY OFFICE BUILDING, CONFERENCE ROOM #1**

| | | | |
|---|---|---|---|
| **Chair:** | **Denis Anderson** | **Members:** | **Jim Dokken** |
| **Vice Chair:** | **Rick Fagerlie** | | **Tim Johnson** |

## AGENDA

1) Deferred Assessment Ordinance

2) Reallocate Public Works Capital Outlay

3) Miscellany

4) Adjourn

**CITY OF WILLMAR, MINNESOTA**
**REQUEST FOR COMMITTEE ACTION**

**Agenda Item Number:** ____

**Meeting Date:**

**Attachments:** X Yes ___ No

**CITY COUNCIL ACTION**

**Date:** July 2, 2012

☐ Approved ☐ Denied
☐ Amended ☐ Tabled
☐ Other

**Originating Department:** City Clerk-Treasurer

**Action Requested:** Motion to introduce the ordinance for a hearing

**Guiding Principle:** Willmar Municipal Code Section 5-89

**Agenda Item:** Consideration of Adopting Deferred Assessment Ordinance

**Background/Justification:** The deferred assessment draft ordinance is returned to the committee to finalize the income level to use for qualifying for the hardship clause of the ordinance. Median household income for Kandiyohi County is attached.

**Fiscal Impact:** Individual deferments vary by homeowner parcel but bond payments must be made from the excess interest rate charged.

**Alternatives:** Discontinue offering Senior Citizen or Disabled Citizen deferments

**Staff Recommendation:** To use "very" low income levels of the Department of Housing & Urban Development as published.

**Preparer:** City Clerk-Treasurer

**Signature:** Halliday

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**Kandiyohi County**

- Basic Information
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- Weather
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- Environmental Watch
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- Zip Code and Maps
- Government

**Minnesota State**

**Willmar Area**

# Kandiyohi County Income and Careers

**Topics:**
Per Capita Income
Median Income by Age
Poverty Level
Median Workers Income
Employment Status
Household Income
Commuting to Work
Family Income
Careers

## Per Capita Income

| | |
|---|---|
| Kandiyohi County | 25,844 USD |
| Minnesota | 29,582 USD |
| U.S. | 27,334 USD |

*Based on 2006-2010 data.

## Median Individual Worker Income

| | |
|---|---|
| Kandiyohi County | 25,072 USD |
| Minnesota | 31,502 USD |
| U.S. | 29,701 USD |

*Based on 2006-2010 data.

**Male Median Individual Worker Income**

| | |
|---|---|
| Kandiyohi County | 31,720 USD |
| Minnesota | 37,989 USD |
| U.S. | 35,201 USD |

*Based on 2006-2010 data.

**Female Median Individual Worker Income**

| | |
|---|---|
| Kandiyohi County | 19,683 USD |
| Minnesota | 25,790 USD |
| U.S. | 24,139 USD |

*Based on 2006-2010 data.

## Household Income

**Median Household Income**

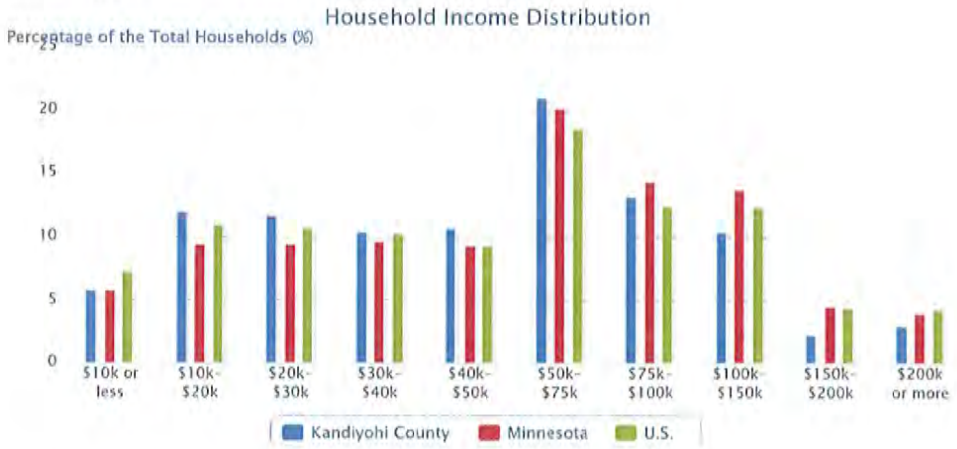
| | |
|---|---|
| Kandiyohi County | 49,512 USD |
| Minnesota | 57,243 USD |
| U.S. | 51,914 USD |

**Mean Household Income**

| | |
|---|---|
| Kandiyohi County | 64,141 USD |
| Minnesota | 73,561 USD |
| U.S. | 70,883 USD |

**Median Household Income Growth Since 2000**

| | |
|---|---|
| Kandiyohi County | 24.49% |
| Minnesota | 17.72% |
| U.S. | 19.17% |




**Household Income Other than Earnings**

| | Kandiyohi County | | Minnesota | | U.S. | |
|---|---|---|---|---|---|---|
| | %+ | Average Amount | %+ | Average Amount | %+ | Average Amount |
| Interest, Dividends, or Net Rental Income | 27.27% | $17,010 | 28.44% | $12,408 | 24.21% | $15,308 |
| Social Security Income | 29.59% | $15,831 | 25.29% | $15,973 | 27.48% | $15,495 |
| Public Assistance Income | 3.60% | $2,181 | 3.18% | $3,071 | 2.47% | $3,553 |
| Retirement Income | 14.89% | $21,285 | 15.17% | $20,770 | 17.51% | $21,489 |

+ The percentage of the total households that have the income.

*Based on 2006-2010 data.

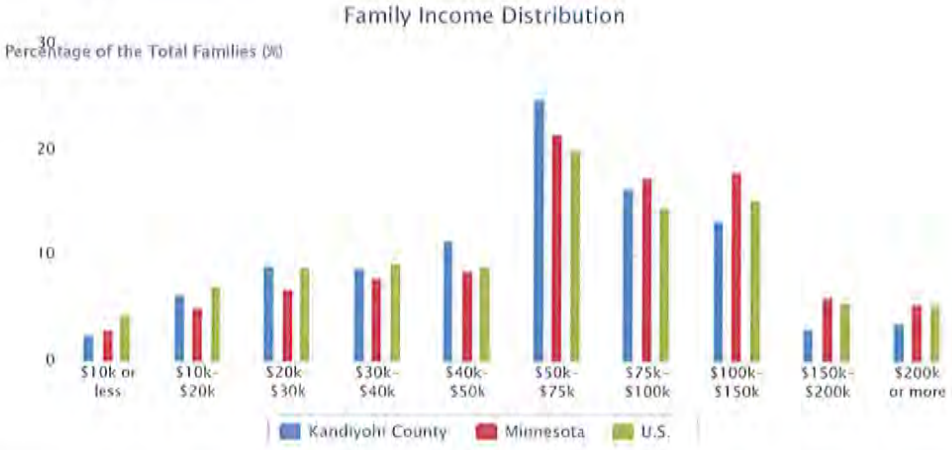
## Family Income

**Median Family Income**

| | |
|---|---|
| Kandiyohi County | 60,812 USD |
| Minnesota | 71,307 USD |
| U.S. | 62,982 USD |

**Mean Family Income**

| | |
|---|---|
| Kandiyohi County | 75,626 USD |
| Minnesota | 87,853 USD |
| U.S. | 82,446 USD |




*Based on 2006-2010 data.

## Median Household Income by Races

| | Kandiyohi County | Minnesota | U.S. |
|---|---|---|---|
| White | $50,721 | $59,396 | $54,999 |
| Black | $21,292 | $28,595 | $35,194 |
| Hispanic | $32,656 | $40,163 | $41,534 |
| Asian | $88,456 | $60,371 | $68,950 |
| American Indian, Alaska Native | $10,625 | $31,033 | $36,779 |
| One Race, Other | $34,375 | $41,291 | $40,847 |
| Two or More Races | $27,148 | $44,955 | $45,781 |

*Based on 2006-2010 data.

## Median Household Income by Age

| | Kandiyohi County | Minnesota | U.S. |
|---|---|---|---|
| less than 25 | $22,823 | $28,693 | $26,465 |
| 25 to 44 | $53,454 | $64,639 | $57,132 |
| 45 to 64 | $62,091 | $70,338 | $63,398 |
| 65 or over | $36,130 | $34,152 | $33,906 |

*Based on 2006-2010 data.

## Employment Status

| | Kandiyohi County | % | Minnesota | U.S. |
|---|---|---|---|---|
| Population 16 Years and Over | 33,100 | - | 4,111,966 | 238,733,844 |
| Male[1] | 16,489 | 49.82% | 49.21% | 48.60% |
| Male, In Labor Force:[2] | 12,132 | 73.58% | 75.58% | 70.92% |
| Male, In Armed Forces[2] | 15 | 0.09% | 0.14% | 0.83% |
| Male, Civilian[2] | 12,117 | 73.49% | 75.43% | 70.09% |
| Male, Civilian, Employed[3] | 11,296 | 93.22% | 92.74% | 91.78% |
| Male, Civilian, Unemployed[3] | 821 | 6.78% | 7.26% | 8.22% |

| | | | | |
|---|---|---|---|---|
| Male, Not in Labor Force[2] | 4,357 | 26.42% | 24.42% | 29.08% |
| Female[1] | 16,611 | 50.18% | 50.79% | 51.40% |
| Female, In Labor Force:[2] | 10,908 | 65.67% | 66.60% | 59.40% |
| Female, In Armed Forces[2] | 0 | 0.00% | 0.02% | 0.13% |
| Female, Civilian[2] | 10,908 | 65.67% | 66.58% | 59.26% |
| Female, Civilian, Employed[3] | 10,471 | 95.99% | 94.58% | 92.41% |
| Female, Civilian, Unemployed[3] | 437 | 4.01% | 5.42% | 7.59% |
| Female, Not in Labor Force[2] | 5,703 | 34.33% | 33.40% | 40.60% |

[1] Percentage of the population of 16 years and over.
[2] Percentage of the population of 16 years and over for the gender.
[3] Percentage of the Civilian for the gender.

*Based on 2006-2010 data.

## Commuting to Work

| | Kandiyohi County | % | Minnesota | U.S. |
|---|---|---|---|---|
| Workers 16 Years and Over | 21,429 | 100% | 2,676,172 | 139,255,035 |
| Car, Truck, or Van—Drove Alone | 16,753 | 78.18% | 77.77% | 76.00% |
| Car, Truck, or Van—Carpooled | 2,498 | 11.66% | 9.21% | 10.35% |
| Public Transportation | 264 | 1.23% | 3.39% | 4.94% |
| Walked | 646 | 3.01% | 3.02% | 2.85% |
| Other Means | 225 | 1.05% | 1.58% | 1.72% |
| Worked at Home | 1,043 | 4.87% | 5.04% | 4.14% |

**Mean Travel Time to Work**

| | |
|---|---|
| Kandiyohi County | 16.5 minutes |
| Minnesota | 22.1 minutes |
| U.S. | 25.3 minutes |

*Based on 2006-2010 data.

## Careers

**Occupation**

| | Kandiyohi County | % | Minnesota | U.S. |
|---|---|---|---|---|
| Civilian Employed, 16 Years and Over | 21,767 | - | 2,730,721 | 141,833,331 |
| Male[1] | 11,296 | 51.90% | 51.84% | 52.63% |
| Management, Professional, and Related Occupations[2] | 3,385 | 29.97% | 35.18% | 32.27% |
| Service Occupations[2] | 1,262 | 11.17% | 11.82% | 14.06% |
| Sales and Office Occupations[2] | 1,797 | 15.91% | 18.10% | 17.76% |
| Farming, Fishing, and Forestry Occupations[2] | 359 | 3.18% | 1.11% | 1.08% |
| Construction, Extraction, Maintenance, and Repair Occupations[2] | 1,096 | 9.70% | 8.87% | 10.60% |
| Production, Transportation, and Material Moving Occupations[2] | 2,752 | 24.36% | 19.27% | 18.08% |
| Female[1] | 10,471 | 48.10% | 48.16% | 47.37% |
| Management, Professional, and Related Occupations[2] | 3,831 | 36.59% | 40.63% | 38.62% |
| Service Occupations[2] | 2,700 | 25.79% | 20.18% | 20.52% |
| Sales and Office Occupations[2] | 2,901 | 27.71% | 31.93% | 33.85% |
| Farming, Fishing, and Forestry Occupations[2] | 156 | 1.49% | 0.30% | 0.30% |
| Construction, Extraction, Maintenance, and Repair Occupations[2] | 7 | 0.07% | 0.31% | 0.34% |
| Production, Transportation, and Material Moving Occupations[2] | 869 | 8.30% | 6.40% | 6.07% |

[1] Percentage of the civilian employed, 16 years and over.
[2] Percentage of the civilian employed, 16 years and over for the gender.

Industry

| | Kandiyohi County | | % Minnesota | U.S. |
|---|---|---|---|---|
| Civilian Employed, 16 Years and Over | 21,767 | 100% | 2,730,721 | 141,833,331 |
| Agriculture, Forestry, Fishing, Hunting, Mining | 1,321 | 6.07% | 2.38% | 1.86% |
| Construction | 1,372 | 6.30% | 6.12% | 7.13% |
| Manufacturing | 2,939 | 13.50% | 14.07% | 10.99% |
| Wholesale Trade | 742 | 3.41% | 3.20% | 3.06% |
| Retail Trade | 2,792 | 12.83% | 11.53% | 11.49% |
| Transportation, Warehousing, Utilities | 959 | 4.41% | 4.55% | 5.07% |
| Information | 382 | 1.75% | 2.17% | 2.38% |
| Finance, Insurance, Real Estate, Rental, Leasing | 855 | 3.93% | 7.38% | 7.00% |
| Professional, Scientific, Management, Administrative, Waste Management Services | 1,125 | 5.17% | 9.31% | 10.42% |
| Educational Services, Health Care, Social Assistance | 6,024 | 27.67% | 23.57% | 22.05% |
| Arts, Entertainment, Recreation, Accommodation, Food Services | 1,553 | 7.13% | 7.98% | 8.86% |
| Public Administration | 781 | 3.59% | 3.33% | 4.84% |
| Other Services, Except Public Administration | 922 | 4.24% | 4.39% | 4.86% |

*Based on 2006-2010 data.

## Poverty Level

| | Kandiyohi County | | % Minnesota | U.S. |
|---|---|---|---|---|
| Population in Poverty | 4,920 | 12.09% | 10.59% | 13.82% |
| Family in Poverty | 919 | 7.89% | 6.83% | 10.08% |

*Based on 2006-2010 data

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# FY 2012 Income Limits Documentation System

## FY 2012 Income Limits Summary

| FY 2012 Very Low-Income (50%) Limit (VLIL) | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Minnesota | | | | | | | | | |
| Income Limit Information | Median Family Income | 1 Person | 2 Person | 3 Person | 4 Person | 5 Person | 6 Person | 7 Person | 8 Person |
| FY 2012 VLIL | $73,900 | $25,850 | $29,550 | $33,250 | $36,950 | $39,900 | $42,850 | $45,800 | $48,750 |

| FY 2012 Extremely Low-Income (30%) Limit (ELIL) | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Minnesota | | | | | | | | |
| Income Limit Information | 1 Person | 2 Person | 3 Person | 4 Person | 5 Person | 6 Person | 7 Person | 8 Person |
| FY 2012 ELIL | $15,500 | $17,750 | $19,950 | $22,150 | $23,950 | $25,700 | $27,500 | $29,250 |

| FY 2012 Low-Income (80%) Limit (LIL) | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Minnesota | | | | | | | | |
| Income Limit Information | 1 Person | 2 Person | 3 Person | 4 Person | 5 Person | 6 Person | 7 Person | 8 Person |
| FY 2012 LIL | $41,400 | $47,300 | $53,200 | $59,100 | $63,850 | $68,600 | $73,300 | $78,050 |

Data file last updated **Tue., Dec 13, 2011**.

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or

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Abilene, TX MSA

**CITY OF WILLMAR, MINNESOTA**
**REQUEST FOR COMMITTEE ACTION**

**Agenda Item Number:** _____

**Meeting Date:** June 25, 2012

**Attachments:** Yes ☒ No

**CITY COUNCIL ACTION**

**Date:** July 2, 2012

☐ Approved ☐ Denied
☐ Amended ☐ Tabled
☐ Other

**Originating Department:** **Public Works**

**Action Requested:** Reallocate Funds – Public Works 2012 Capital Improvements

**Guiding Principle:** C.I.P. Amendment

**Introduction:** Request to reallocate funds in the Public Works Capital Outlay Program

**Background/Justification:** Staff would also ask that $3,674.53 of the unused funds from the purchase of the Front End Loader be used to fund the additional costs of a utility tractor. The 2012 Capital Outlay Program included $74,781.00 for the replacement tractor. Staff would like to purchase the tractor under a National Joint Powers Alliance Contract for $76,008.09 and a bucket attachment at $2,447.44 from Haug Implement for a total of $78,455.53.

**Fiscal Impact:** $3,674.53

**Alternatives:** N/A

**Staff Recommendation:** Adopt a resolution reallocating money toward the purchase of a Utility Tractor.

**Reviewed by:** Holly Wilson, Public Works Director

**Preparer:** Janell Sommers, Public Works Secretary

**Signature:** Holly Wilson

**Comments:**