

**City of Willmar 2017
Proposed Capital Improvement Program**

3/14/2017
10:26 AM

Score	Project	Budget	Cash	Bond	Utility Fund	WWTP Fund	Storm Water	State Aid/Federal
42	Security/Deferred Replacement	City Hall/Bldgs.									
40	Pavement Management (Street, parking lots, and trails)	Engineering	\$ 600,000	\$ 2,000,000	\$ 50,000	\$ 50,000		\$ 750,000			
37	Neighborhood Parks: playground replacement/ADA adjustments	Park Dev.									
36	East Taxi lane Reclamation Construction	Airport	\$ 177,000					\$ 413,000			
33	Police Forensic Software	IT	\$ 25,200								
32	Use of Force Simulator	Police Dept.	\$ 21,000								
32	Western Interceptor Storm Sewer Design/Easement	Storm water					\$ 150,000				
32	Truck Lift - Mech. Shop	Public Works	\$ 130,000								
30	New Backup Storage Array	IT	\$ 20,000								
29	Auto Extraction Equipment	Fire Dept.									
29	Phase II Fairgrounds LS; construction and CRS	Waste Water				\$ 600,000					
29	Phase I Armory LS; design	Waste Water				\$ 80,000					
28	Domestic Water Heater	DOAC	\$ 20,000								
27	Bleacher Replacement	Civic Center									
27	North Swanson Build Concession/Restroom Bldg.	Park Dev.	\$ 365,000								
27	Air Conditioning	Auditorium									
26	Miller Park: remove tennis courts, playground & construct 4 tennis courts	Park Dev.	\$ 220,000								
26	Bathroom Fixture Retrofit	Civic Center	\$ 100,000								
26	Tuck pointing	Auditorium	\$ 100,000								
25	Civic Center Fiber	IT	\$ 30,000								
24	Garage Roof Replacement	Fire Dept.									
18	Auditorium Wi-Fi	IT									
12	Cablecast Flex Lite SD/HD/SDI Video Server	WRAC	\$ 14,000								
			\$ 1,822,200	\$ 2,000,000	\$ 50,000	\$ 730,000	\$ 150,000	\$ 1,163,000			