

Memorandum

Project Name: Willmar Rec/Events Center
Project Number: 19.1030.01
Date: 4.22.2020

Willmar Recreation Center/ Events Center

Updated Over-All Project Budget:

\$10,000,000.00	Project Budget
<u>2,500,000.00</u>	Project Soft Costs (25%) Fees, Testing, Surveys, Soil borings, Project contingency
\$7,500,000.00	Project Construction Budget

Conceptual Design Base Bid Projects – Proposed

(Construction costs based upon Budgetary Pricing Exercise developed by Marcus Construction)

\$5,095,800.00	Rec/ Events Center (2 rec/event spaces)
699,600.00	Lobby Remodel
324,800.00	Rec Center Link
828,000.00	Willmar Varsity Locker Rooms
<u>250,000.00</u>	Civil/ Site Work
\$7,198,200.00	SD Project Budgetary Pricing

\$7,500,000.00	Project Construction Budget
<u>-7,198,200.00</u>	SD Project Budgetary Pricing
\$301,800.00	Remaining Project Construction Budget

Conceptual Design Alternate Projects – for consideration

\$792,330.00	Outdoor Covered Ice Rink
\$193,200.00	Meeting Room/ Office Addition
\$534,400.00	Visitor/ Warhawks Locker Rooms

Conceptual Design Future Projects

\$1,813,500.00	Rec/ Events Center (add 3 rd rec/ event space)
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