

4/22/20

In attendance: Gretchen Otness, Beth Fischer, Gary Laughlin, Rob Baumgarn, Vicki Davis, Justin Bos, Mike Fagerlie, Andrew Lindquist, Chris Laabs, David Leschak, Jay Pomeroy, Jennifer Anderson-Tuttle, Joe DeGrote, Maura McDaniel

Absent: Mike Negen

Minutes:

Reviewed booklet

Reviewed base bid document, original budget \$10 million, new 10 million: 2.5 million project soft costs, fees, testing, surveys, soil borings and project contingency about 25%, 7.5 million construction budget

Breakdown:

5,095,800 Rec/Event ctr. 2 sections

699,600 Lobby remodel

324,800 Rec ctr. Link – lose 3 locker rooms

828,000 Varsity locker rooms – gain 2 locker rooms

250,000 Civil/Site work – not in original project

TOTAL: 7,198,200 SD Project Budgetary pricing

About 301,800 remaining

Alternate projects:

792,330 Outdoor covered ice rink

193,200 Meeting room/office addition

534,400 Visitor Warhawks locker rooms

Future project:

1,813,500 Rec/Event ctr. Add 3rd section, playground, concessions, parking lot

Note made that this is very high level pricing, conceptual, based on square footage, better pricing will be available in 3 weeks, it will be more refined

Additional comments:

Justin noted that we are losing 3 good locker rooms to gain only 2, so we're still short a locker room
Gary asked if the link should be a split cost between our committee and the Rec field committee since it links to the bubble/dome

Dome is taking on the North parking lot addition and civil engineering costs

David suggested that maybe the school district could contribute?

Maybe Warhawks should contribute?

Shared areas seem to be under rec/event budget

Rob mentioned their budgets are tight too, school may assist in locker rooms/benches, booster clubs, sweat equity/dads, etc. to offset costs

Question was asked, can we reuse current items in the current locker rooms in the new locker rooms?

David said they will look at that during design development stage

We may need to identify other funding sources

2 courts – lower than event ctr. Wing, 3,600,000

Event ctr. Wings 1,490,400

More costs with structural components when changing current lobby

Courtyard 100,000

Site work/utilities 150,000

Dome link 75,000

David will put more definition to those soft costs

Mike F. suggested we remove 1 court section

Gary said we need to explore locker room options

Schematic design pricing will be available by April 29th to Marcus, then Marcus pricing available by May 12th